

Council minutes: 28 February 2022

A 34/2022 REPORT ON PROPOSED 2021/22 ADJUSTMENTS BUDGET

RESOLVED

1. That Council takes note of the content of the report;
2. That the proposed 2021/22 adjustments budget summarised as per the table below and the accompanying adjustments budget schedules B1 to B10, attached as Annexure FSCM 1/2022-2 be approved by Council;

Description	2021/22 Approved Budget	Adjustments	2021/22 Adjusted Budget
Revenue	R294 562 942	-R2 485 352	R292 077 590
Operating Budget	R278 787 624	R4 653 067	R283 440 691
Capital Budget	R34 537 291	R3 632 765	R38 170 056
